

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2008 TO 30TH NOVEMBER 2008

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.08 - 30.11.08	ACTUAL 01.04.08 - 30.11.08
TOTAL EXPENDITURE	94,650	100,998
TOTAL INCOME	(31,300)	(31,455)
DEFICIT/(SURPLUS)	63,350	69,543

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	08-09 PROFILE	08-09 ACTUAL	08-09 ACTUAL
PURCHASE of GRAVES	(7,600)	(7,631)	18
INTERMENTS(Earthen Grave)	(11,800)	(11,990)	39 (inc 11 ashes)
MEMORIAL PERMITS	(2,750)	(2,714)	25
LEASE Columbaria Vaults/Plaques	(4,840)	(4,976)	9
USE of CHAPEL	(788)	(1044)	13
TOTAL	(27,778)	(28,355)	104

NOTES:

All income is net of VAT

